

FISCAL NOTE

SB 3234 - HB 4012

March 6, 2008

SUMMARY OF BILL: Authorizes the Department of Health to contract with the National Foundation of Dentistry for the Handicapped (HFDH), or other qualified non-profit, to establish and administer a donated dental services program to provide dental care for needy, disabled, elderly and medically compromised individuals.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$3,900/One-Time
\$116,800/Recurring**

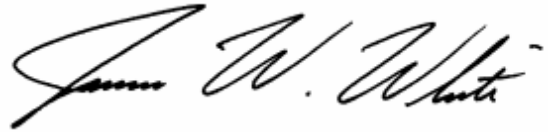
A more precise cost estimate is not possible because the Department of Health has not provided any information to assist in the preparation of this fiscal note.

Assumptions:

- The Department of Health would hire an Administrative Services Assistant 3 to carry out the administrative requirements related to the implementation and monitoring of a dental services program.
- The estimated increase in recurring state expenditures is \$46,800 which includes salary and benefits (\$37,600), travel (\$3,000), supplies (\$700), rentals and insurance (\$4,100), and communications and technology services (\$1,400). The increase in one-time state expenditures is \$3,900 for office set-up and supplies.
- The contract between the Department of Health and the National Foundation of Dentistry for the Handicapped (NFDH) for the donated dental services program will increase recurring state expenditures estimated at \$70,000 for the NFDH to hire a Tennessee coordinator and provide office space and supplies.
- The dental services provided to handicapped individuals through the contract will be comprehensive pro bono dental treatment estimated at \$400,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/kml